MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.2 Funding Type: Research Program 2/6/2007 10:51:29 AM

Description: TRT Institutions: All Funding Source : All

	FY07	FY08	FY09	FY10	FY11
Faculty	.0	.0	.0	.0	.0
Sr Research Scientist	.0	.0	.0	.0	.0
Term Scientist	.0	.0	.0	.0	.0
Post Doc	.0	.0	.0	.0	.0
Grad Student	.0	.0	.0	.0	.0
Mechanical Engineer	.3	.0	.0	.0	.0
Electrical Engineer	.2	.0	.0	.0	.0
Technician	2.0	1.0	1.0	1.0	.9
Computer Professional	.7	.4	.0	.2	.0
Designer	.0	.0	.0	.0	.0
Administrator	.0	.0	.0	.0	.0
General Labor	.0	.0	.0	.0	.0
TOTAL LABOR	3.2	1.4	1.0	1.2	.9

¹⁷⁶⁰ Hours per FTE year